		e Number: App	roved For I	OFFICI Release 2000/0	E OF LOCIST 19/14 : CIA-R	OS A <b>DP8</b> :	CTIC <b>5-00</b> 9	N PL	AN <b>000</b> 3	30010	0039	-7	D	ate: _				
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			C57810	1	Estimated Man-Years -									r-Oct		+ =	~	
	cm i ma	Estimated Dollars -							November - December + = January - February + = March - April + =									
	STATEMENT: Establish a capital improvements and equipment replacement acquisition plan in conjunction				Target Date • • • • • • • • • • • • • • • • • • •							May-June + = <a href="#">May-June</a> Status Description:						
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	MILESTONES					Jul	Aug	Sep	Oct	Nov	Dec	Jan 1	Feb	Mar	Apr	May	Jun	Not
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3. Identify all capital improvements and equipment replacements that are currently programmed for, and are in the GSA system. Coordinate with HEB, RECD and GSA in working up a complete list of all projects that are in the working stages and projects in the planning stages. Prepare a complete list of these projects and establish guidelines that are agreeable to all parties concerned to insure this list is maintained on a current basis at all times.	•	<b>PORUU</b>	J-500 F0			Δ			
4. Identify the responsible officer for each project (Project Officer). Determine source of funds; such as, GSA, Agency, etc., dollar amount of each project. Establish a starting and estimated completion date for each project on the list.						<u> </u>			
5. Prepare a detailed plan that will include all the steps outlined above and put this objective into a finished product.									
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